

APPENDIX A

Progress report on the Central Bedfordshire Council's Carbon footprint reduction

The Graphs below show us that:

- (a) Steady progress has been made in reducing emissions from all areas, particularly at our Leisure centres and in the last year across the schools estate.
- (b) The reduction in emissions from schools will partly be due to better engagement with schools on energy issues by the Council's Assets team, who have implemented the School's Carbon Reduction Action Plan (SCRAP).
- (c) The impact of colder winters of 2009/10 and 2010/11 should be noted, especially when it comes to increased gas consumption and consequently the CO₂ emissions for those years.
- (d) The fall in CO₂ emissions represents a combined reduction in energy costs across all areas included of approximately £1.1million (based on current prices). It should be noted that not all of these savings are realised by the Council, but also by schools, the leisure providers and other outsourced service providers, such as Highways and Waste Collection.

Breakdown of Central Bedfordshire Council's Carbon Footprint 2011/12 and overview of progress since 2009/10

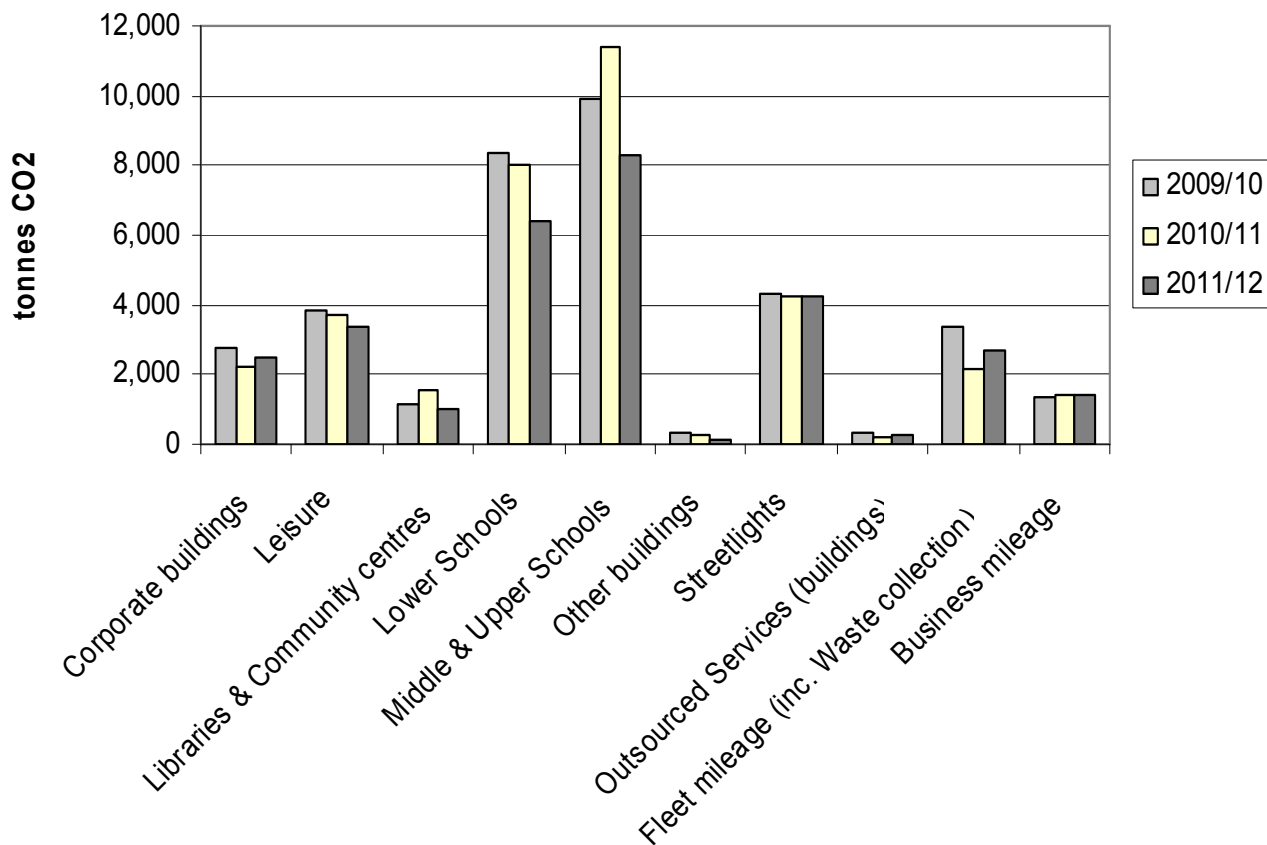


Table 1: Breakdown of Central Bedfordshire Council's CO₂ emissions by source for the period 2009/10 to 2011/12.

Year	Corporate buildings	Leisure	Libraries & Community centres	Lower schools	Middle & Upper schools	Other buildings	Streetlights	Outsourced Services	Fleet	Business
2009/10	2,731	3,816	1,132	8,354	9,884	327	4,329	338	3,360	1,319
2010/11	2,214	3,711	1,580	8,040	11,360	252	4,224	226	2,158	1,418
2011/12	2,510	3,358	979	6,379	8,312	159	4,274	279	2,723	1,419

Breakdown of Central Bedfordshire Council's Carbon Footprint 2011/12

